

Rates and Rate Determination Methodology

Enhanced Residential Living (ERL)

The establishment of rates for Enhanced Residential Living (ERL) began with an identification of the households of all individuals with Algo scores from 0 – 5, who were living in the same home and sharing staffing. The analysis excluded those who were living alone or living in their family home. Households were identified through analysis of individuals who shared addresses, the longitude and latitude location of the home and the number of individuals living in the home.

DDRS then utilized the Algo score of each individual in these homes to identify an average Algo score per household. In order to most accurately reflect the support needs of the homes DDRS developed the rates utilizing Algos in 0.5 increments to develop rates that can be applied to each household.

As DDRS reviewed services and supports available under RHS Daily it was determined that individual outcomes could be enhanced if some of the components of wellness were included in the daily household rate. DDRS believes that incorporating some aspects of wellness will lead to better health care coordination for individuals receiving this waiver service. Given the strong desire to better support individuals in the community, DDRS made a decision to include transportation as part of the ERL service. DDRS believes that this will lead to a clearer focus on community inclusion by those providing the ERL services.

DDRS has calculated an increase of 2% to the previous RHS Daily rates to reflect the inclusion of modified wellness supports and transportation. DDRS calculated the costs incurred for both wellness and transportation and determined that a 2% increase in the rates would address the additional provider costs to provide these services.

DDRS has also included a 2.5% rate increase into the daily ERL rates based on legislation that was passed in 2015.

Enhanced Residential Living (ERL)		
Average Algo Level	Number of Individuals in Setting	Rate Per Household Per Day
0	2	\$8.54
0	3	\$12.80
0	4	\$17.07
0.5	2	\$59.75
0.5	3	\$89.62
0.5	4	\$119.50
1	2	\$110.96
1	3	\$166.44
1	4	\$204.85
1.5	2	\$168.58
1.5	3	\$252.86
1.5	4	\$320.08
2	2	\$226.19
2	3	\$294.47
2	4	\$367.02
2.5	2	\$279.54
2.5	3	\$374.49
2.5	4	\$473.72
3	2	\$332.88
3	3	\$499.32
3	4	\$623.09
3.5	2	\$411.84
3.5	3	\$617.75
3.5	4	\$780.99
4	2	\$469.45
4	3	\$646.56
4	4	\$802.33
4.5	2	\$490.79
4.5	3	\$678.57
4.5	4	\$845.01
5	2	\$512.13
5	3	\$704.18
5	4	\$853.55

Intensive Residential Supports – Behavioral and Medical

DDRS reviewed the increased needs of the small proportion of individuals on the waiver who have intensive needs either due to behavioral or medical issues and determined that there was a need for services that would allow these individuals to receive a higher level of service. DDRS worked with an actuary to develop rates for these individuals and reviewed the actual expenditures of individuals who have intensive needs who are currently living in a maximum 4 bed, specialized ICF/IDD homes within communities, throughout Indiana. The ICF\IDD homes are classified as Extensive Support Needs and Extensive Medical Needs homes and have previously established rates which reflect the greater needs of those living in these ICF/IDD settings. In addition to reviewing these ICF\IDD homes DDRS also did a comprehensive review of the individuals who may be eligible for this service to ensure it was establishing rates that would meet their needs.

In establishment of the rates, the actuary utilized the actual costs of the service within the ICF/IDD homes, identifying those components of the service that were comparable to the HCBS Intensive Residential Supports services. The cost of those services were then compiled to develop a residential daily rate.

For Intensive Residential Supports – Behavioral DDRS has included behavioral services that in the past have been provided as a separate service and built this service into the rate. For both Intensive Residential Supports – Behavioral and Medical services wellness coordination and transportation services will be included. In reviewing the needs of individuals that may qualify for this service DDRS has determined that their needs can be more completely met with these inclusive services. The actuary included these services in its review and recommendation of rates for these services.

Intensive Residential Supports - Behavioral	
Rate Per Day	
	\$350.00

Intensive Residential Supports - Medical	
Rate Per Day	
	\$250.00

Intensive Support Coordination (ISC)

In order to more fully support individuals receiving Intensive Residential Supports – Behavioral and Medical DDRS has established an enhanced case management service, Intensive Support Coordination (ISC), for individuals receiving these services. In order to establish a rate for Intensive Support Coordination, DDRS reviewed the methodology utilized to establish rates for Wellness Coordination. Many of the Wellness Coordination tasks mirror those that the ISC will provide so DDRS determined that adding the Tier 1 Wellness Coordination monthly reimbursement rate to the existing monthly case management rate would address increased requirements.

INTENSIVE SUPPORT COORDINATION
Rate Per Individual Per Month
\$177.77